

Finance and Performance Scrutiny Sub-Committee

At Minute No 4, a Member queried the Environmental works budget. A response has now been provided by officers, and is set out below:

The 2022/23 budget of £29.5k was set based on information from the Stock Condition Survey combining specific works identified and more general observations.

The base budget of £25k will be utilised on the following types of works plus any agreed requests from the Tenant Board:

- Garages & Stores
- Fencing
- Boundary Walls
- Gates
- Paths & Patios
- Communal External Lighting

The additional £4.5k in 2022/23 will be spent on garage doors and external bin stores identified at 4 specific properties.

To date £10.8k has been spent so the team are confident that this year's budget will be fully utilised.